

Department	Employees	Total Wages	Total Retirement & Health Contribution
Demand Side Management	14	\$894,398	\$135,755
Administration	5	\$438,260	\$70,093
Power Resources	5	\$361,983	\$50,249
Transportation & Operations	2	\$191,213	\$22,181
Community Strategies	2	\$98,962	\$20,728
Human Resources	1	\$80,046	\$22,080
Regulatory	1	\$78,330	\$16,145
Finance	1	\$71,903	\$25,617
Executive	1	\$52,085	\$19,265
Communications	1	\$27,346	\$1,845
Board Member	9	\$0	\$0