

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	40	\$2,327,921	\$568,959
Administration	10	\$1,551,585	\$295,058
Water Operations	14	\$1,091,090	\$289,428
Accounting	5	\$417,980	\$90,209
Board	17	\$0	\$0