| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Direct Services | 26 | $\$ 696,820$ | $\$ 460,506$ |
| Fiscal | 4 | $\$ 314,108$ | $\$ 221,056$ |
| Administration | 3 | $\$ 209,376$ | $\$ 142,268$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |
| Advisory Council Member | 12 | $\$ 0$ | $\$ 0$ |

