

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	82	\$6,144,761	\$2,607,728
Public Works	70	\$3,296,690	\$1,684,127
Fire	22	\$1,911,026	\$1,032,805
Finance	9	\$610,574	\$306,918
Administration	11	\$565,354	\$235,006
Comm Econ Dev Dept	4	\$274,723	\$164,053
Recreation	12	\$250,958	\$83,319
Information Technology	1	\$75,235	\$27,457