

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$2,515,348	\$583,053
Public Works	29	\$1,465,604	\$376,048
Administrative Services	12	\$834,139	\$228,840
Community Development	2	\$156,621	\$60,472
Recreation	20	\$135,261	\$51,649
City Council	7	\$19,920	\$0