| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Workers' Compensation | 6 | \$353,013 | \$65,955 |
| Administration | 3 | \$288,918 | \$48,504 |
| Risk Control | 3 | \$205,128 | \$36,840 |
| Liability Property | 2 | \$146,125 | \$27,586 |
| Governing Body | 11 | \$0 | \$0 |

