

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program Management	2	\$240,282	\$60,250
Executive	1	\$179,775	\$46,492
Finance And Administration	1	\$133,840	\$22,813
Coordinator / Administration	1	\$60,073	\$9,838
Board Of Directors	9	\$2,950	\$0