

| Department           | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Police               | 22        | \$754,446   | \$198,942                              |
| Public Works         | 13        | \$497,442   | \$160,517                              |
| Administration       | 4         | \$258,727   | \$57,999                               |
| Finance              | 7         | \$174,316   | \$57,200                               |
| Economic Development | 1         | \$68,496    | \$34,285                               |
| Recreation           | 3         | \$48,481    | \$31,429                               |
| Animal Control       | 2         | \$41,684    | \$22,237                               |
| Council              | 5         | \$18,000    | \$0                                    |
| Pool                 | 5         | \$12,403    | \$0                                    |
| Fire                 | 1         | \$10,149    | \$0                                    |