

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Comp	8	\$620,181	\$164,161
General Liability	5	\$616,456	\$162,359
Admin	6	\$462,363	\$113,526
Finance	4	\$449,319	\$98,018
Governing Board	20	\$0	\$0