

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	16	\$812,116	\$233,994
Administration	15	\$263,321	\$65,316
Water/Wastewater	6	\$256,004	\$57,612
Public Works	5	\$223,815	\$59,470
Recreation	2	\$3,398	\$0