| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Shift Personnel | 8 | $\$ 453,318$ | $\$ 147,866$ |
| Volunteer | 18 | $\$ 227,720$ | $\$ 0$ |
| Admin | 2 | $\$ 161,707$ | $\$ 47,803$ |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |

