| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 10 | $\$ 481,854$ | $\$ 171,450$ |  |
| Admin | 4 | $\$ 200,592$ | $\$ 69,466$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

