

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	28	\$1,798,609	\$483,311
Police Administration	14	\$934,856	\$287,762
Community Development	10	\$620,505	\$147,048
Water	10	\$475,521	\$114,720
Sewer	8	\$420,602	\$151,129
Finance	11	\$410,725	\$82,754
Administration	6	\$336,692	\$54,476
Human Resources	3	\$325,263	\$67,051
Streets And Parks	12	\$317,689	\$23,557
Equipment Maintenance	3	\$112,793	\$26,843
Information Technology	1	\$111,804	\$7,748
Government Buildings	2	\$75,804	\$37,585
Community Services	20	\$44,295	\$0
Treasurer	1	\$2,340	\$0
City Council	5	\$0	\$0