

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	45	\$4,001,985	\$1,279,001
Pw - Water & Sewer	29	\$2,500,864	\$729,149
Fire Operations	22	\$1,754,049	\$399,805
Electric Distribution	10	\$1,514,676	\$210,769
Cs - Recreation	205	\$1,439,040	\$75,900
Pw - Engineering/Streets	13	\$1,074,285	\$245,096
Police Administration	9	\$764,100	\$170,255
Finance Administration	10	\$753,371	\$211,531
Electric Administration	6	\$745,709	\$154,175
Cs - Administration	7	\$635,332	\$144,649
Cs - Information Technology	7	\$562,586	\$103,719
Community Planning	7	\$535,628	\$130,677
Accounting	8	\$456,027	\$132,205
Cs - Parks	10	\$409,623	\$173,365
Fire Administration	3	\$388,941	\$135,793
Utility Billing	7	\$380,055	\$163,898
Pw - Garage	4	\$369,725	\$118,776
Human Resources	3	\$353,119	\$80,066
City Manager	5	\$301,715	\$65,117
Airport Operations	4	\$269,290	\$99,367
Cs - Museum	8	\$214,344	\$58,767
Cs - Conference Center	6	\$195,606	\$55,571
Electric Generation	4	\$154,516	\$31,735
Electric Metering	1	\$148,925	\$37,356
Administrative Support	2	\$147,746	\$36,175
Misc. General Government	3	\$112,857	\$34,065
City Clerk	1	\$103,141	\$22,087
Cs - Building Maintenance	2	\$83,895	\$39,496
Building Inspection	1	\$77,837	\$17,704
City Council	5	\$67,113	\$33,513

Pw Wastewater Treatment Plant	1	\$63,681	\$35,801
Electric Services	1	\$34,837	\$10,846
Airport Maintenance	2	\$27,362	\$3,415
City Treasurer	1	\$5,368	\$1,373