| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Programs | 33 | $\$ 3,744,928$ | $\$ 1,231,473$ |
| Administration | 12 | $\$ 1,705,719$ | $\$ 468,287$ |
| Administration/Programs | 7 | $\$ 380,028$ | $\$ 108,456$ |
| Board Member | 33 | $\$ 71,130$ | $\$ 0$ |

