

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$1,239,831	\$400,853
Administration	7	\$483,417	\$115,581
Public Works - Engineering	7	\$445,872	\$80,333
Public Works - Treatment	7	\$416,821	\$138,165
Public Works - Corp Yard	10	\$413,315	\$132,352
Police - Admin	5	\$332,024	\$93,843
Finance	8	\$261,477	\$103,098
Community Development Dept.	5	\$219,628	\$60,040
Information Technology	1	\$64,840	\$13,760
City Council	6	\$23,124	\$99,088