| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 3 | $\$ 51,563$ | $\$ 0$ |  |
| Administration | 2 | $\$ 38,024$ | $\$ 0$ |  |
| Board Of Supervisors | 5 | $\$ 0$ | $\$ 0$ |  |

