

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	9	\$616,404	\$291,974
Operations	11	\$585,390	\$369,893
Administration	5	\$498,784	\$180,717
Engineering	4	\$343,331	\$142,569
Accounting	4	\$340,804	\$129,067
Pump/Electrical	5	\$318,379	\$173,382
Dispatching	4	\$298,082	\$117,510
Operations/Maintenance	1	\$115,061	\$47,701
Board Of Directors	9	\$27,755	\$227,582