| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 7 | $\$ 819,763$ | $\$ 117,819$ |
| Operations | 11 | $\$ 565,857$ | $\$ 165,392$ |
| Board Member | 5 | $\$ 29,468$ | $\$ 0$ |

