

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$974,029	\$305,023
Maintenance	17	\$906,803	\$361,659
Manager	3	\$572,966	\$130,527
Engineering	7	\$512,229	\$177,086
Office	9	\$483,701	\$137,014
Pump Shop	4	\$251,437	\$97,105
Controls	2	\$193,036	\$53,166
Forrest Frick Pumping Plant	2	\$108,382	\$49,971
Board	9	\$0	\$0