

Department	Employees	Total Wages	Total Retirement & Health Contribution
O&M - O&M	22	\$2,068,125	\$634,681
Admin - Admin	10	\$1,448,978	\$346,847
Gw - Groundwater	9	\$1,083,828	\$286,828
Engineering - Engineering	6	\$825,305	\$190,455
Finance - Finance	9	\$732,343	\$141,512
Epcd - Epcd	16	\$611,088	\$145,761
Recreation - Recreation	21	\$509,633	\$105,018
Board Member - Board Member	7	\$130,673	\$0