

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$3,720,861	\$1,036,471
Public Works	21	\$1,825,298	\$445,826
Admin	19	\$1,300,380	\$178,963
CDD	10	\$678,628	\$116,926
Recreation	13	\$440,545	\$91,216
Library	15	\$428,144	\$84,472
IT	2	\$26,753	\$7,818
Planning	1	\$3,407	\$268