

| Department                | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|----------------------------------------|
| Administrative            | 4         | \$349,462   | \$74,970                               |
| Facilities And Operations | 6         | \$342,042   | \$127,365                              |
| Community Programs        | 7         | \$195,142   | \$59,435                               |
| Conservation Programs     | 3         | \$194,397   | \$51,744                               |
| Board Of Directors        | 7         | \$34,475    | \$19,894                               |