

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	16	\$1,592,956	\$342,318
Administration	11	\$1,050,405	\$226,176
Water Resources	8	\$579,830	\$126,911
Flood Operations/Maintenance	8	\$418,606	\$152,256
Finance	3	\$243,542	\$68,528
Enviromental Resources	1	\$69,787	\$17,020
Board Member	7	\$42,000	\$80,386