

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	119	\$14,723,586	\$8,077,016
Police	113	\$12,617,225	\$8,126,354
Public Works	72	\$5,812,451	\$3,534,715
Community Services	110	\$1,709,161	\$806,193
Community Development	27	\$1,578,609	\$844,058
Library	46	\$1,544,458	\$845,949
Childcare	67	\$1,424,671	\$860,590
Parking	14	\$993,826	\$645,993
Finance	15	\$930,463	\$449,033
City Manager	15	\$802,508	\$480,044
Digital Services & Open Government	10	\$787,909	\$424,387
City Attorney	3	\$426,776	\$271,352
Human Resources	4	\$359,401	\$227,080
Economic Development	3	\$239,099	\$129,289
City Clerk	2	\$213,900	\$140,891