

Department	Employees	Total Wages	Total Retirement & Health Contribution
Watersheds Field Operations	37	\$4,366,671	\$1,069,570
Construction Services Unit	33	\$3,991,467	\$795,812
Vegetation Field Operations	31	\$3,632,223	\$860,222
South Water Treatment Operations	24	\$3,492,336	\$727,119
Treatment Plant Maintenance	25	\$3,477,224	\$803,295
Raw Water Field Operations And Pipeline Maintenance	25	\$3,463,867	\$778,934
Environmental Mitigation And Monitoring	20	\$2,925,935	\$649,047
North Water Treatment Operations	21	\$2,827,587	\$545,185
Utility Electrical And Control Systems	16	\$2,546,028	\$508,860
Laboratory Services	19	\$2,519,045	\$582,106
Raw Water Operations	15	\$2,517,452	\$512,752
Office Of District Counsel	11	\$2,487,355	\$405,470
Operations And Maintenance Environmental Support	17	\$2,436,404	\$529,328
Software Services	16	\$2,368,499	\$532,840
General Accounting	21	\$2,313,802	\$533,824
Environmental Planning	19	\$2,310,247	\$472,006
Pipelines Project Delivery	16	\$2,276,547	\$465,010
Community Projects Review	16	\$2,236,289	\$519,157
Purchasing And Consultant Contracts Services	19	\$2,221,945	\$409,450
Recruitment And Workforce Development	18	\$2,107,307	\$443,805
Operations And Maintenance Engineering Support	18	\$2,027,180	\$450,225
Groundwater Management	14	\$2,004,335	\$424,455
Hydrology, Hydraulics And Geomorphology	14	\$1,976,820	\$384,564
Facilities Management Unit	17	\$1,972,848	\$451,416
Office Of Communications	17	\$1,895,442	\$434,789
Land Surveying And Mapping	15	\$1,813,913	\$382,314
Infrastructure Services	15	\$1,806,480	\$391,393
Treatment Plants Project Delivery	15	\$1,748,026	\$387,661
Office Of Civic Engagement	13	\$1,728,781	\$339,730
Utility Maintenance Engineering	11	\$1,648,616	\$343,249

Water Resources Planning And Policy	11	\$1,634,752	\$335,052
Office Of Clerk Of The Board	17	\$1,599,725	\$425,068
Wells And Water Measurement	13	\$1,575,070	\$427,437
Business Customer Support And Warehouse	16	\$1,520,933	\$418,897
Business Planning And Analysis Unit	10	\$1,512,995	\$312,212
Water Supply Planning And Conservation	15	\$1,433,278	\$297,379
Dam Safety Program And Project Delivery	10	\$1,426,399	\$301,355
Environmental, Health And Safety	10	\$1,402,161	\$325,840
Equal Opportunity And Benefits	10	\$1,360,952	\$289,015
Office Of Government Relations	9	\$1,282,417	\$263,670
Imported Water	8	\$1,268,762	\$275,071
Water Supply Division	9	\$1,263,012	\$272,030
Budget And Financial Analyses	8	\$1,238,857	\$278,687
Pacheco Project Delivery	8	\$1,181,298	\$261,980
Business Support And Asset Management	7	\$1,176,817	\$232,205
Design And Construction Unit 4	8	\$1,119,919	\$250,478
Real Estate Services	9	\$1,112,870	\$262,744
Equipment Management	11	\$1,111,735	\$296,473
Design And Construction Unit 2	7	\$1,070,350	\$242,720
Financial Planning And Revenue Collection	7	\$1,047,917	\$237,478
Design And Construction Unit 3	7	\$1,042,120	\$226,232
Design And Construction Unit 5	6	\$980,269	\$212,080
Treatment Plant Process And Commissioning	6	\$975,002	\$205,364
Treasury, Debt And Grants Management	8	\$972,106	\$206,848
Water Quality	7	\$963,322	\$212,137
Recycled And Purified Water Program	6	\$930,477	\$222,825
Design And Construction Unit 1	7	\$855,793	\$207,470
Office Of The Chief Of External Affairs	4	\$825,042	\$179,999
Dam Safety And Capital Delivery Division	4	\$764,677	\$154,791
Treated Water Division	4	\$753,751	\$170,020
Office Of The Chief Executive Officer	3	\$740,797	\$111,741
Construction Contracts And Support	6	\$727,066	\$149,977

Human Resources Division	5	\$643,976	\$116,584
Financial Planning And Management Services Division	5	\$632,488	\$133,248
Security Office	5	\$606,090	\$105,952
Records And Library Services	5	\$605,930	\$143,232
Office Of Watersheds Stewardship And Planning Division	3	\$599,402	\$112,404
Office Of Integrated Water Management	3	\$587,577	\$133,193
Office Of Emergency Services	3	\$573,994	\$95,690
Office Of The Chief Operating Officer Water Utility	3	\$565,912	\$118,916
Office Of Racial Equity And Diversity And Inclusion	5	\$558,927	\$110,446
Computer Aided Drafting And Design Services	6	\$556,423	\$151,905
Office Of The Chief Operating Officer Information Technology And Administrative Services	3	\$546,768	\$114,356
Risk Management Program	3	\$487,564	\$105,309
Office Of Watershed Operations And Maintenance Division	3	\$462,812	\$106,031
Labor Relations	3	\$458,612	\$93,636
Office Of The Chief Operating Officer Watersheds	2	\$453,227	\$95,015
General Services Division	3	\$381,912	\$65,302
Information Technology Projects And Business Operations	3	\$372,189	\$75,880
Raw Water Division	2	\$347,659	\$73,832
Office Of Watersheds Design And Construction Division	2	\$342,647	\$58,592
Water Utility Capital Division	2	\$338,720	\$63,508
Information Technology	2	\$333,958	\$83,583
Emergency Safety And Security Division	2	\$304,169	\$67,253