

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering Services	24	\$3,304,228	\$1,404,478
System Operations	18	\$2,736,659	\$1,013,501
Information Technology	18	\$2,063,182	\$919,668
Mechanical Maintenance	16	\$2,011,351	\$803,193
Rotating Equipment Maintenance	9	\$1,678,861	\$528,355
Facilities Maintenance	13	\$1,412,014	\$567,956
Financial Management	11	\$1,378,312	\$607,610
Right Of Way Services	11	\$1,358,567	\$589,673
Administration Services	10	\$1,262,983	\$533,511
Water Policy And Supply Planning	9	\$1,162,562	\$537,779
General Manager Administration	6	\$1,078,176	\$464,027
Operations And Maintenance Administration	9	\$1,074,211	\$502,959
Regional Communications	9	\$1,066,898	\$491,328
General Accounting	8	\$919,524	\$438,346
Environmental And Facility Planning	7	\$882,507	\$379,450
Colorado River Program	6	\$764,773	\$312,038
Administrative Support	5	\$720,985	\$325,192
Asset Management	6	\$683,311	\$305,006
Technical Services	6	\$664,997	\$327,376
Mwd Program	4	\$653,164	\$254,920
General Counsel	5	\$642,071	\$275,029
Regulatory Policy And Water Use Efficiency	5	\$619,044	\$293,500
Human Resources Administration	4	\$566,994	\$264,948
Operations Technology	4	\$525,112	\$232,355
Purchasing	5	\$486,093	\$217,475
Irwm And Grants Administration	4	\$472,819	\$193,151
Board Of Directors	33	\$452,201	\$104,428
Government Relations	2	\$390,967	\$95,562
Community Outreach	5	\$380,628	\$185,495
Fleet Services	3	\$320,721	\$119,606

Corrosion Control	3	\$225,390	\$129,609
Imperial Valley Outreach Program	1	\$156,518	\$78,614
Energy Planning	1	\$133,839	\$54,007
Safety	1	\$128,270	\$51,533
Facilities Services	1	\$94,315	\$50,064
Admin Services And Board Support	2	\$72,994	\$34,153
Construction	1	\$66,501	\$22,331