

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	6	\$709,125	\$179,578
Maintenance & Operations	7	\$692,444	\$240,725
Water Resources	4	\$576,214	\$142,240
Finance	5	\$392,086	\$85,110
Engineering	3	\$365,674	\$76,957
Water Resources - Field	4	\$305,191	\$73,663
Water Master	3	\$292,782	\$76,539
Human Resources	2	\$239,601	\$44,361
Public Relations	2	\$234,755	\$50,099
Board Member	7	\$167,808	\$72,612
Legislation & Conservation	1	\$132,123	\$31,882
Information Technology	2	\$117,228	\$41,610