| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 5 | $\$ 329,375$ | $\$ 104,333$ |
| Operations | 6 | $\$ 328,484$ | $\$ 99,141$ |
| Directors | 7 | $\$ 22,881$ | $\$ 0$ |

