| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 4 | $\$ 463,525$ | $\$ 187,412$ |
| Operations | 1 | $\$ 121,544$ | $\$ 60,472$ |
| Board | 7 | $\$ 0$ | $\$ 6,660$ |

