

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	30	\$2,208,490	\$733,679
Operations	13	\$1,380,347	\$472,739
Management	5	\$1,163,947	\$266,848
Engineering	8	\$928,735	\$293,397
Accounting	10	\$730,091	\$290,578
Field Services	5	\$434,635	\$163,269
Meter Shop	4	\$285,968	\$101,282
Information Technology	3	\$250,453	\$73,620
Administrative	2	\$230,072	\$60,616
Facilities & Safety	2	\$221,753	\$74,210
Public Affairs And Water Planning	4	\$193,714	\$62,347
Vehicle Maintenance	2	\$188,143	\$49,333
Information Systems	1	\$115,290	\$28,689
Board Of Directors	5	\$96,463	\$73,130
Gis	1	\$71,810	\$36,461
Snow Creek Security	1	\$37,840	\$15,846
Warehouse	1	\$19,309	\$7,957