

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Technical Services | 82 | \$7,300,042 | \$2,300,752 |
| Field Services | 73 | \$5,079,604 | \$1,765,109 |
| Power | 37 | \$4,281,077 | \$1,081,608 |
| Customer Services | 40 | \$2,165,845 | \$757,747 |
| Financial Services | 14 | \$1,415,371 | \$415,783 |
| General Manager | 8 | \$1,277,564 | \$254,442 |
| Administrative Services | 13 | \$1,011,055 | \$259,389 |
| Energy Marketing | 4 | \$653,589 | \$137,938 |
| Director | 5 | \$57,000 | \$4,195 |