

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production/GWRS	65	\$7,606,015	\$2,465,644
Laboratory	38	\$3,251,388	\$1,080,251
Recharge Operations	20	\$2,104,080	\$750,566
Hydrogeology	16	\$1,744,697	\$519,851
Finance	15	\$1,501,518	\$481,045
Water Quality	13	\$1,314,144	\$412,432
Information Services	9	\$1,310,735	\$391,340
Engineering	9	\$1,182,097	\$372,562
Research & Development	11	\$999,366	\$285,670
Board Administration	19	\$875,629	\$430,045
Public Affairs	8	\$794,148	\$241,320
Planning & Watershed Management	4	\$662,035	\$186,793
Natural Resources	7	\$600,669	\$201,766
Purchasing	7	\$504,941	\$155,487
Human Resources	6	\$489,101	\$161,573
General Manager's Office	2	\$457,372	\$93,767
Regulatory Affairs	3	\$401,191	\$128,078
Safety & Risk Management	2	\$277,855	\$92,481
Local Resources	1	\$231,580	\$66,242
Wetland Operations	2	\$215,607	\$74,415
Nwri	1	\$177,557	\$52,699
Property Management	1	\$106,662	\$30,435