

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	17	\$1,952,613	\$1,234,220
Improvement District Number 4	17	\$1,739,682	\$1,187,489
Senior Management	3	\$1,040,939	\$557,153
Engineering & Groundwater Services	8	\$878,058	\$606,477
Administrative Operations	6	\$706,588	\$523,345
Human Resources	2	\$300,414	\$181,338
Board Member	8	\$145,840	\$106,013
Administration	1	\$70,260	\$61,953