

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	16	\$2,305,874	\$523,144
Water	23	\$2,194,532	\$630,964
Maintenance	7	\$674,144	\$220,890
Laboratory	3	\$309,427	\$50,890
Board Of Directors	8	\$183,181	\$117,220