

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	16	\$2,305,874	\$523,144
Water	23	\$2,194,532	\$630,964
Maintenance	7	\$674,144	\$220,890
Laboratory	3	\$309,427	\$50,890
Board Of Directors	8	\$183,181	\$117,220