

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	21	\$2,366,773	\$651,798
Recreation	29	\$1,365,059	\$280,037
Engineering	6	\$840,703	\$176,288
Management	4	\$782,719	\$142,801
Administration	9	\$711,953	\$147,914
Maintenance	18	\$519,636	\$86,088
Public Relations	4	\$399,354	\$98,323
Fisheries	5	\$362,243	\$79,769
Laboratory	4	\$324,932	\$105,804
Utilities Maintenance	4	\$314,943	\$102,717
District Maintenance	5	\$310,634	\$99,611
Information Technology	2	\$249,016	\$62,302
Water Park	5	\$147,049	\$35,375
Safety	1	\$122,728	\$38,469
Board Member	6	\$67,530	\$62,406