

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	47	\$4,777,803	\$1,733,709
Engineering	12	\$1,459,127	\$498,622
Finance & HR	8	\$834,124	\$264,147
Administration	3	\$646,837	\$165,591
Resources	2	\$291,966	\$86,628
Board	6	\$96,320	\$63,609