| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | 3 | $\$ 86,170$ |  |  |
| Operations | 7 | $\$ 369,735$ | $\$ 317,065$ | $\$ 11,815$ |
| Administration | 3 | $\$ 112,746$ | $\$ 22,462$ |  |
| Governing Board | 5 | $\$ 6,750$ | $\$ 507$ |  |

