

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	16	\$1,638,814	\$504,293
Finance	10	\$960,682	\$323,606
Meter Services	10	\$923,909	\$292,724
Construction Maintenance	11	\$883,867	\$328,716
System Operations	7	\$741,495	\$200,181
Pumps And Motors	9	\$705,403	\$247,072
Wastewater	6	\$625,606	\$228,988
General Administration	3	\$521,743	\$124,332
Field Administration	3	\$474,961	\$95,544
Information Technology	3	\$426,608	\$136,678
Board Of Directors	5	\$8,550	\$0