

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	20	\$1,825,843	\$531,865
Wastewater Operations	15	\$1,160,650	\$412,364
Finance	11	\$894,953	\$362,839
Administrative Services	8	\$555,755	\$158,921
General Manager Office	1	\$412,940	\$12,682
Board Member	5	\$7,000	\$0