

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	16	\$1,136,038	\$334,574
Operations	5	\$696,774	\$175,726
Engineering	6	\$658,090	\$171,261
Meters	10	\$623,138	\$222,687
Finance	7	\$597,972	\$140,170
Information Technology	4	\$499,573	\$112,590
Waste Water	4	\$494,317	\$160,036
Administration	2	\$442,729	\$81,599
Valve Maintenance	3	\$320,481	\$106,434
Customer Service	4	\$272,134	\$84,869
Human Resources	2	\$237,677	\$23,647
Safety	1	\$113,074	\$30,760
Garage	1	\$109,078	\$35,509
Board Of Directors	6	\$16,350	\$0