

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Maintenance	23	\$1,547,408	\$696,739
Construction Services	19	\$1,388,790	\$580,065
Water System	13	\$1,200,068	\$485,963
Customer Service	13	\$1,049,300	\$514,128
Information Technology Operations	7	\$916,334	\$378,349
Planning	6	\$878,325	\$290,159
General Manager	5	\$621,992	\$214,523
Finance	6	\$601,584	\$219,583
Accounting	5	\$577,058	\$234,874
Geographic Information Systems	4	\$522,947	\$202,174
Pump Electric	5	\$482,959	\$208,624
Purchasing	5	\$480,197	\$213,107
Human Resources	4	\$467,567	\$179,973
Meter Services	5	\$455,987	\$166,745
Operations Chief	3	\$436,366	\$136,683
Engineering Chief	3	\$406,733	\$127,314
Reclamation Plant	4	\$406,168	\$172,062
Finance Chief	3	\$388,286	\$150,116
Fleet Maintenance	4	\$367,209	\$152,459
Administrative Chief	3	\$352,342	\$107,903
Public Services	3	\$338,495	\$116,401
Scada System	3	\$335,078	\$150,617
Laboratory	3	\$191,613	\$79,498
Water System Operations	1	\$187,119	\$59,259
Utility Maintenance/Construction	1	\$156,370	\$61,921
Environmental Services	1	\$124,354	\$34,285
Safety	2	\$89,114	\$36,683
Board	5	\$55,143	\$96,540