

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations	77	\$7,319,767	\$2,188,684
Public Works/Maintenance	32	\$1,942,275	\$625,058
Public Works/Engineering	14	\$1,346,519	\$311,889
Police/Technical Services	14	\$1,112,972	\$332,640
PRCS/PRCS Administration	18	\$1,051,165	\$297,793
Community Development/Planning	5	\$527,137	\$111,410
ASD/Information Technology	5	\$525,385	\$146,087
Central Administration	4	\$511,969	\$122,803
Public Works/Maintenance/Building Maintenance	8	\$495,396	\$141,978
ASD/Finance	10	\$491,611	\$138,490
Community Development/Building	5	\$466,521	\$113,355
ASD/Human Resources	6	\$325,363	\$74,493
Community Development	2	\$276,447	\$47,618
Community Development/Building/Clerical Services	5	\$267,290	\$64,284
Community Development/Building/Code Enforcement	4	\$258,942	\$74,650
Public Works/Maintenance/Vehicle Maintenance	3	\$246,378	\$86,867
ASD	2	\$240,206	\$68,308
Police	1	\$157,704	\$47,634
Central Administration/City Clerk	7	\$150,161	\$73,024
PRCS	70	\$138,953	\$1,337
Central Administration/City Manager	1	\$11,205	\$149