

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	35	\$2,730,714	\$959,416
Customer Service	20	\$1,192,978	\$451,302
Engineering And Inspection	9	\$913,292	\$320,900
Waste Water Treatment Plant	8	\$822,420	\$307,396
Finance	9	\$749,728	\$237,290
Water Treatment Plant	7	\$693,109	\$184,924
General Manager	5	\$613,229	\$165,662
Human Resources And Safety	4	\$399,920	\$144,565
Park Department	3	\$273,677	\$101,770
Board Of Directors	6	\$35,850	\$106,544