

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$1,365,384	\$439,077
Water Operations	9	\$856,350	\$415,684
Water Resources	4	\$675,882	\$219,742
Engineering	4	\$614,690	\$244,833
Environmental	3	\$411,822	\$110,922
Board Member	5	\$169,533	\$72,441