

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	71	\$7,049,593	\$1,201,879
Maintenance	53	\$6,091,522	\$1,141,895
Engineering	40	\$3,883,513	\$678,778
Laboratory	23	\$1,631,745	\$276,184
Integrated Systems Services	13	\$1,630,223	\$293,633
Business Information Services	10	\$1,245,729	\$159,570
Accounting & Fiscal Management	13	\$1,201,523	\$182,134
Strategic Planning & Resources	8	\$1,190,877	\$162,411
Human Resources	12	\$1,144,997	\$152,788
Source Control	9	\$1,085,135	\$216,256
Contracts And Programs	9	\$988,949	\$163,513
Grants	7	\$867,889	\$143,287
Sewer Collection	10	\$848,862	\$189,586
Groundwater Recharge	10	\$836,764	\$151,540
Agency Management	5	\$826,674	\$148,333
Asset Management	5	\$791,500	\$127,894
Facilities Management	9	\$735,326	\$154,461
External Affairs	9	\$615,148	\$77,303
Organics Management	7	\$537,586	\$89,333
Financial Planning	5	\$515,959	\$84,900
Finance And Admin	2	\$476,297	\$59,103
Environmental Compliance	5	\$446,139	\$54,073
Warehouse	6	\$441,413	\$79,108
Operations & Maintenance	3	\$360,886	\$64,344
Internal Audit	2	\$344,465	\$52,407
Records Management	4	\$311,805	\$49,570
Technical Resources	1	\$278,453	\$26,481
External & Government Affairs	1	\$254,613	\$23,871
Safety	4	\$243,693	\$60,057
Water Resources	5	\$239,977	\$46,374

Inter-Agency Relations	1	\$187,679	\$37,277
Board Of Directors	5	\$109,320	\$75,743