

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	26	\$2,808,290	\$804,101
Engineering	21	\$2,745,233	\$626,977
Construction/Collections	16	\$1,735,516	\$535,554
Management	7	\$1,436,377	\$297,567
Water Quality	13	\$1,392,354	\$369,661
Production/Distribution	12	\$1,349,334	\$339,284
Ops Administration	14	\$1,227,865	\$382,570
Information Technology	9	\$1,187,722	\$319,834
Water Resources	8	\$896,939	\$213,431
Mechanical Services	10	\$870,195	\$296,979
Wastewater Treatment	8	\$814,890	\$197,589
Electrical & Automation Services	8	\$808,647	\$172,751
Strategic Communications	8	\$708,611	\$153,689
Operations	5	\$696,750	\$161,342
Human Resources	6	\$673,563	\$138,339
Administrative Services	9	\$434,930	\$159,111
Board Members	6	\$133,802	\$80,309