

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction And Maintenance	17	\$1,267,973	\$290,947
Business	12	\$844,778	\$210,496
Operations	6	\$649,053	\$140,713
Administration	9	\$524,624	\$86,105
Electrical/Mechanics	6	\$521,579	\$112,189
Wastewater	4	\$341,112	\$102,239
Customer Service	3	\$201,883	\$51,461