

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service	51	\$3,718,210	\$1,229,081
Field Engineering	35	\$3,551,113	\$1,020,288
Information Systems	26	\$3,336,557	\$864,242
Mechanical Services	33	\$3,022,016	\$972,072
Development Services	26	\$2,831,059	\$891,236
Engineering	20	\$2,649,896	\$672,450
Electrical Services	26	\$2,626,805	\$832,072
Engineering Services	32	\$2,613,987	\$833,085
Water Operations loc	25	\$2,518,902	\$802,916
Finance	20	\$2,322,099	\$714,053
Field Services Construction	28	\$2,080,371	\$630,389
Water Resources And Facilities Planning	16	\$1,969,993	\$471,969
Tvrwrf Plant	20	\$1,938,087	\$626,157
Water Operations - Distribution	19	\$1,808,234	\$557,484
Mvrwrf Plant	18	\$1,778,095	\$469,247
Pvrwrf Plant	19	\$1,718,709	\$525,452
Reclamation Plant Maintenance	15	\$1,700,975	\$557,116
Sjvrwrf Plant	17	\$1,693,631	\$559,826
Public And Governmental Affairs	14	\$1,579,240	\$401,394
Wastewater Collection Services	15	\$1,465,040	\$426,588
Environmental And Regulatory Compliance	12	\$1,436,551	\$416,993
Water Operations - Production	16	\$1,434,311	\$403,643
Meter Services	22	\$1,418,468	\$573,348
Executive	7	\$1,390,687	\$387,794
Asset And Facilities Management	18	\$1,346,985	\$448,921
Purchasing	13	\$1,325,428	\$398,572
Laboratory	13	\$1,273,543	\$384,439
Engineering And Operations Administration	6	\$1,252,871	\$272,897
Recycled Water Operations	11	\$1,096,441	\$318,890
Fleet Services	12	\$1,033,116	\$338,382

Source Control	10	\$1,017,232	\$316,624
Conservation	8	\$832,888	\$194,407
Human Resources	7	\$792,813	\$229,189
Contracts	7	\$780,060	\$228,337
Safety, Risk And Emergency Management	6	\$770,024	\$209,590
Warehouse/Receiving	7	\$609,130	\$206,736
Water Operations Administration	4	\$478,614	\$142,290
Maintenance Services	4	\$438,746	\$122,487
Special Funding District	3	\$332,821	\$114,256
Records Management	2	\$198,446	\$62,341
Board Of Directors	5	\$120,826	\$69,424
Water Reclamation Administration	1	\$67,050	\$36,262