| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|---|
| Water Use Efficiency | 14 | \$878,865 | \$184,068 |
| Administration | 8 | \$691,352 | \$210,799 |
| Finance & IT | 7 | \$620,713 | \$156,120 |
| MET Issues & Water Policy | 4 | \$564,789 | \$134,665 |
| Public Affairs | 7 | \$556,189 | \$125,645 |
| Directors | 9 | \$381,053 | \$102,802 |
| WEROC | 4 | \$321,088 | \$89,367 |
| General Manager | 1 | \$306,256 | \$67,454 |
| Reliability Planning & Engineering | 2 | \$294,910 | \$54,363 |
| Government Affairs | 1 | \$145,994 | \$34,198 |